

## NOTE FOR DISCUSSION ON CONSTRUCTION OF CAPITAL

### 1. Land procurement and planning

- The Capital city is consisting of 25 villages and 29 habitations in an area of 217.23 sq.km.
- About 34,385 acres of land is pooled from 28,518 farmers.
- Master plan for the capital city is notified on February 23, 2016
- 64,710 plots are returned out of which 39,299 plots are registered.
- Till date, Rs. 790.13 Crores is paid as annuity for 5 years and Rs.286.45 Crores is paid as family pension to the landless poor.

### 2. Works

- The following is the status of works

	Category	No of projects	Contract value (Cr)	Expenditure (Cr)	%Physical progress
<b>Phase I</b>	Trunk infra works including flood management works (320km roads and associated utilities – water, storm water, sewerage, power, ICT)	<b>27</b>	17372	2761	Approx. 14%
	LPS Infrastructure in layouts (42,156 Ac*)	<b>14</b>	14942	449	Approx. 2.66%
	AGC – Government buildings (10 mn sft office space, 9.4 mn sft residential),	<b>11</b>	7510	1695	Approx. 17.30%
	AGC - Infrastructure (1571 acres) and BRTS	<b>2</b>	1318	34	Approx. 2.67%
	Sub-total	54	41,142	4,939	
<b>Other works</b>	Other works such as IGC, Secretariat works, Judicial complex, APCRDA project office and enabling infrastructure	8	1028	736	Completed, except for Project office (~36%) and Judicial complex (~78%)
	Grand Total	62	42,170	5,674	

### 3. Project Financing

- Loans for a total amount of Rs 5,335 Cr have been raised from HUDCO (Rs.1275 Cr), Consortium of Banks (Rs.2060 Cr) and from Amaravati Bonds (Rs.2000 Cr). In addition, Government of India has given a grant of Rs 1500 Cr as part of AP Reorganisation Act 2014.
- Government of AP has issued Guarantee for raising funds for infrastructure development and paid annuities and pensions to LPS participants and families of landless poor.

#### **4. Land allotments:**

- Government has allotted 1293 acres to 130 organizations including Government, private, religious, sports, educational institutions.
- The land has been allotted at different prices to different organisations ranging from Rs.4 Cr to Government PSUs, Rs.1.5 Cr to Hotels, Rs.1 Cr to GOI Departments, Rs.50 lakhs to Private universities, Rs.10 lakhs to spiritual organisations.
- The project of Start-up area development in 1691 acres in partnership with Singapore consortium is discontinued due to no progress, on mutual consent basis and the process of winding up of ADP is in progress as per applicable laws

#### **5. Expert committee on works**

- Vide G.O.Rt.No.295, MA&UD Department, Dated.14.06.2019, Government have appointed Expert Committee to examine and review the procedure of execution and grounding of the Works / Projects in Engineering Departments.

#### **6. Expert committee on development planning**

- Government issued G.O.MS.No.585, dated:13.09.2019, MA&UD (CRDA.2) Department, constituting an expert committee to undertake review of Developmental plans initiated so far and suggest comprehensive development strategy for all round development of the entire state including Capital, requesting to submit its report within six weeks from the date of its first meeting to take further action.

**B.SATYANARAYANA  
HON'BLE MINISTER FOR MUNICIPAL  
ADMINISTRATION & URBAN DEVELOPMENT**